

# Financial Highlights

- Revenue increased to approximately HK\$1,609.3 million for the six months ended 31 December 2015, representing an increase of approximately 17.1% as compared with approximately HK\$1,374.9 million for the same period in 2014.
- Gross profit increased to approximately HK\$189.1 million for the six months ended 31 December 2015, representing an increase of approximately 15.0% as compared with approximately HK\$164.5 million for the same period in 2014.
- Gross profit margin slightly decreased by approximately 0.2 percentage points to approximately 11.8% for the six months ended 31 December 2015, as compared with approximately 12.0% for the same period in 2014.
- Profit attributable to shareholders of the Company increased to approximately HK\$74.6 million for the six months ended 31 December 2015 after taking into account of the one-off non-recurring listing expenses of approximately HK\$16.8 million incurred during the period, representing an increase of 0.7% as compared with a profit attributable to shareholders of the Company of approximately HK\$74.1 million for the same period in 2014. Without the impact of the one-off non-recurring listing expenses, our profit attributable to shareholders would have increased by approximately 23.3% to approximately HK\$91.4 million for the six months ended 31 December 2015, as compared with approximately HK\$74.1 million for the same period in 2014.
- Net profit margin decreased by approximately 0.8 percentage points to approximately 4.6% for the six months ended 31 December 2015, as compared with that of approximately 5.4% for the same period in 2014. Without the impact of the one-off non-recurring listing expenses, our net profit margin would have increased by approximately 0.3 percentage points to approximately 5.7% for the six months ended 31 December 2015, as compared with approximately 5.4% for the same period in 2014.
- Basic earnings per share for the six months ended 31 December 2015 decreased to approximately HK23.4 cents as compared with that of approximately HK24.7 cents for the six months ended 31 December 2014.
- The Board recommended the declaration of an interim dividend of HK5.0 cents per share for the six months ended 31 December 2015.